

Table A.8
Income and Outgo

Item	2004		2005		2006	
	RM million	%	RM million	%	RM million	%
Income						
Premium income	15,131.0	74.3	16,002.1	76.5	17,098.8	72.3
Net investment income	3,175.8	15.6	3,660.8	17.5	4,008.9	16.9
Profit on sale of assets and miscellaneous income	2,057.9	10.1	1,257.1	6.0	2,544.6	10.8
Total	20,364.7	100.0	20,920.0	100.0	23,652.3	100.0
Outgo						
Net policy benefits	5,397.3	26.5	6,268.7	30.0	7,309.2	30.9
Agency remuneration	2,382.3	11.7	2,504.6	12.0	2,464.7	10.4
Management expenses ¹	1,016.3	5.0	1,071.7	5.1	1,242.3	5.3
Loss on disposal of assets and other outgo	584.4	2.9	1,158.9	5.5	1,009.0	4.3
Total	9,380.3	46.1	11,003.9	52.6	12,025.2	50.8
Excess of income over outgo	10,984.4	53.9	9,916.1	47.4	11,627.1	49.2

¹ Inclusive of net bad and doubtful debts

Note: Numbers may not necessarily add up due to rounding

Table A.9
Assets of Life Insurance Funds

Type of Investment	2002		2003		2004		2005		2006	
	RM million	%	RM million	%	RM million	%	RM million	%	RM million	%
Property, plant and equipment	383.0	0.7	439.3	0.7	355.8	0.5	432.6	0.6	528.1	0.6
Loans	6,661.9	13.0	7,619.6	12.7	8,455.4	12.1	9,725.2	12.4	10,811.7	12.1
Mortgages	1,213.4	2.4	1,877.8	3.1	2,329.3	3.3	3,003.3	3.8	3,800.3	4.2
Policy	4,566.3	8.9	4,971.9	8.3	5,335.9	7.7	5,790.5	7.4	6,245.8	7.0
Others	882.2	1.7	769.9	1.3	790.2	1.1	931.4	1.2	765.6	0.9
Investments	33,396.8	65.3	39,503.7	65.6	47,413.7	67.9	55,218.5	70.2	62,069.3	69.2
Malaysian Government papers/guaranteed loans	7,544.9	14.8	10,004.3	16.6	12,518.7	17.9	12,746.3	16.2	15,985.9	17.8
Corporate/debt securities	25,640.9	50.1	29,249.5	48.6	34,694.7	49.7	42,076.5	53.5	45,199.2	50.4
Others	211.0	0.4	249.9	0.4	200.3	0.3	395.7	0.5	884.2	1.0
Investment properties	2,708.4	5.3	2,661.1	4.4	2,969.4	4.3	3,007.0	3.8	2,997.5	3.3
Cash and deposits	6,428.5	12.6	8,258.0	13.7	8,899.1	12.8	8,278.2	10.5	10,337.6	11.5
Other assets	1,277.0	2.5	1,404.1	2.4	1,513.6	2.2	1,740.7	2.2	1,897.4	2.1
Foreign assets	315.9	0.6	309.7	0.5	168.4	0.2	260.4	0.3	1,081.6	1.2
Total	51,171.5	100.0	60,195.5	100.0	69,775.4	100.0	78,662.6	100.0	89,723.2	100.0

Note: Numbers may not necessarily add up due to rounding