

6.4

Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi
Federal Government Development Expenditure: A Functional Classification

RM juta

RM million

Tempoh	Jumlah	Pertahanan dan keselamatan	Perkhidmatan ekonomi						Perkhidmatan sosial					Pentadbiran am ¹
			<i>Economic services</i>						<i>Social services</i>					
			Jumlah kecil	Pertanian dan pembangunan luar bandar	Perdagangan dan perindustrian	Pengangkutan	Kemudahan awam	Lain-lain	Jumlah kecil	Pendidikan	Kesihatan	Perumahan	Perkhidmatan sosial dan masyarakat	
<i>Sub-total</i>	<i>Agriculture and rural development</i>	<i>Trade and industry</i>	<i>Transport</i>	<i>Public utilities</i>	<i>Others</i>	<i>Sub-total</i>	<i>Education</i>	<i>Health</i>	<i>Housing</i>	<i>Social and community services</i>	<i>General administration¹</i>			
2002	35,977	4,333	12,433	1,364	3,474	5,401	1,808	387	18,043	12,436	1,503	1,808	2,296	1,168
2003	39,353	6,029	13,793	1,620	3,456	7,354	920	443	17,707	10,193	2,681	1,928	2,905	1,824
2004	28,864	4,133	11,851	2,881	1,201	6,630	945	193	10,260	4,316	2,352	1,593	1,999	2,620
2005	30,534	4,803	14,957	2,482	3,221	7,660	1,481	112	7,450	3,736	1,220	1,082	1,412	3,325
2006	35,807	4,803	17,404	3,999	3,389	7,751	2,244	21	9,525	5,349	1,298	1,347	1,531	4,076
2007 a / p	40,564	5,702	20,116	3,842	4,904	8,500	2,358	512	12,893	6,271	1,496	2,947	2,178	1,853
2002 suku 1/ 1st qtr.	3,892	289	1,210	100	391	548	165	7	2,298	1,878	114	124	182	95
suku 2/ 2nd qtr.	8,064	609	2,595	368	808	1,062	287	69	4,457	3,252	423	292	489	405
suku 3/ 3rd qtr.	8,859	1,586	2,772	285	601	1,406	335	145	4,237	2,768	415	476	577	264
suku 4/ 4th qtr.	15,162	1,850	5,856	610	1,675	2,385	1,020	166	7,052	4,538	551	915	1,048	403
2003 suku 1/ 1st qtr.	7,840	919	2,404	279	1,007	1,033	24	62	4,219	2,940	409	249	621	298
suku 2/ 2nd qtr.	9,086	1,274	3,385	306	995	1,862	150	72	4,219	2,456	519	577	666	209
suku 3/ 3rd qtr.	8,103	1,470	2,653	372	484	1,363	340	95	3,602	1,912	624	464	602	377
suku 4/ 4th qtr.	14,323	2,365	5,350	663	969	3,097	406	215	5,668	2,885	1,129	639	1,015	940
2004 suku 1/ 1st qtr.	4,862	775	1,613	449	242	798	91	33	2,025	930	471	279	345	450
suku 2/ 2nd qtr.	7,279	1,533	3,069	461	254	2,089	199	67	2,191	708	659	340	485	486
suku 3/ 3rd qtr.	6,241	792	2,529	497	353	1,503	143	33	2,340	1,062	486	363	429	580
suku 4/ 4th qtr.	10,481	1,034	4,640	1,474	353	2,241	512	60	3,703	1,616	736	610	740	1,104
2005 suku 1/ 1st qtr.	2,778	212	1,431	212	161	1,020	36	1	668	313	135	170	50	467
suku 2/ 2nd qtr.	5,947	1,046	2,526	469	396	1,345	315	1	2,008	1,219	217	229	343	366
suku 3/ 3rd qtr.	4,356	380	2,259	500	334	1,137	266	22	1,103	475	204	214	210	614
suku 4/ 4th qtr.	17,454	3,164	8,741	1,301	2,330	4,158	865	88	3,670	1,728	664	469	809	1,878
2006 suku 1/ 1st qtr.	2,139	359	829	213	116	337	163	1	808	456	163	141	48	143
suku 2/ 2nd qtr.	5,222	496	2,303	535	339	1,126	303	1	1,495	784	194	265	251	928
suku 3/ 3rd qtr.	9,065	1,067	4,540	772	1,491	1,738	531	9	2,142	1,291	236	285	331	1,316
suku 4/ 4th qtr.	19,381	2,882	9,731	2,479	1,444	4,551	1,248	9	5,080	2,819	705	656	900	1,689
2007 ² suku 1/ 1st qtr.	5,314	564	2,167	422	98	1,510	127	10	740	391	67	140	143	1,844
suku 2/ 2nd qtr.	6,244	903	3,788	839	1,214	1,433	298	4	1,735	877	214	288	356	-181
suku 3/ 3rd qtr.	10,785	1,733	5,394	634	1,450	2,467	746	96	4,416	1,850	300	1,725	540	-758
suku 4/ 4th qtr.	18,221	2,502	8,768	1,947	2,142	3,090	1,188	402	6,002	3,153	915	795	1,139	949

¹ Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais DiRaja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

² Angka-angka suku tahunan adalah awalan.

a Awalan

Jumlah tidak semestinya tepat disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

¹ Include public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

² Quarterly figures are preliminary.

p Preliminary

Numbers may not add up to total due to rounding.

Source: Accountant General Department