

6.3

Perbelanjaan Mengurus Kerajaan Persekutuan mengikut Objek
Federal Government Operating Expenditure by Object

RM juta

RM million

Tempoh	Jumlah <i>Total</i>	Emolumen <i>Emoluments</i>	Pencen dan ganjaran <i>Pension and gratuities</i>	Bayaran khidmat hutang			Bekalan dan perkhidmatan <i>Supplies and services</i>	Subsidi <i>Subsidies</i>	Pembelian harta <i>Asset acquisition</i>	Lain-lain pemberian dan pindahan ¹ <i>Other grants and transfers¹</i>	Lain-lain perbelanjaan ² <i>Other expenditure²</i>	Period
				<i>Debt service charges</i>								
				Jumlah <i>Total</i>	Dalam negeri <i>Domestic</i>	Luar negeri <i>External</i>						
2003	75,224	21,721	5,870	10,546	8,663	1,883	13,968	2,679	1,409	16,323	2,706	2003
2004	91,298	23,779	6,060	10,920	9,161	1,758	16,633	5,796	1,764	21,264	5,082	2004
2005	97,744	25,587	6,809	11,604	9,875	1,729	17,984	13,387	1,603	20,427	343	2005
2006	107,694	28,522	7,008	12,495	10,990	1,506	20,923	10,112	1,949	26,294	391	2006
2007 a	123,084	32,587	8,251	12,911	11,485	1,426	23,622	10,481	2,532	31,501	1,197	2007 p
2002 suku 1	14,713	4,416	1,625	2,699	2,435	265	917	990	11	3,935	120	2002 1st qtr.
suku 2	15,630	4,610	1,067	3,053	2,694	360	2,972	343	141	3,108	336	2nd qtr.
suku 3	15,817	4,765	981	1,905	1,550	355	3,372	431	244	3,771	348	3rd qtr.
suku 4	22,539	6,451	1,461	2,012	1,298	712	4,008	1,913	573	5,133	988	4th qtr.
2003 suku 1	12,752	4,722	1,182	1,377	963	413	2,031	684	303	2,314	139	2003 1st qtr.
suku 2	22,228	5,671	2,172	3,516	3,092	424	3,085	556	128	5,885	1,215	2nd qtr.
suku 3	17,808	5,175	1,828	2,443	2,043	400	3,375	673	173	3,096	1,045	3rd qtr.
suku 4	22,436	6,153	688	3,210	2,565	646	5,477	766	805	5,028	307	4th qtr.
2004 suku 1	16,152	5,183	1,124	1,867	1,508	359	2,463	1,442	93	3,422	557	2004 1st qtr.
suku 2	19,705	5,519	1,190	3,198	2,807	392	3,609	569	412	4,386	823	2nd qtr.
suku 3	19,934	5,643	1,851	2,410	2,006	404	3,849	761	277	4,555	587	3rd qtr.
suku 4	35,507	7,434	1,895	3,444	2,840	604	6,711	3,023	983	8,900	3,116	4th qtr.
2005 suku 1	15,909	5,466	1,338	2,587	2,186	401	1,622	1,799	13	3,040	45	2005 1st qtr.
suku 2	23,397	5,785	2,566	3,024	2,668	356	3,818	2,078	91	5,950	86	2nd qtr.
suku 3	22,987	6,267	1,448	2,927	2,526	400	4,123	2,876	285	5,008	53	3rd qtr.
suku 4	35,451	8,070	1,457	3,067	2,494	572	8,421	6,635	1,214	6,430	159	4th qtr.
2006 suku 1	17,328	5,901	2,469	3,228	2,833	395	1,717	570	17	3,400	26	2006 1st qtr.
suku 2	21,603	6,634	1,466	2,740	2,387	353	4,109	1,589	114	4,845	105	2nd qtr.
suku 3	28,773	6,713	1,338	3,244	2,868	376	5,227	3,177	253	8,707	115	3rd qtr.
suku 4	39,989	9,273	1,736	3,284	2,902	382	9,870	4,775	1,565	9,341	145	4th qtr.
2007 ³ suku 1	21,692	6,876	2,653	3,067	2,679	388	2,412	1,198	96	5,280	110	2007 ³ 1st qtr.
suku 2	24,784	7,433	1,563	3,036	2,709	327	5,541	539	188	6,287	198	2nd qtr.
suku 3	33,693	9,278	2,374	3,040	2,668	372	5,775	2,745	433	9,874	174	3rd qtr.
suku 4	42,915	9,000	1,662	3,768	3,429	339	9,894	5,999	1,816	10,061	715	4th qtr.
2008 ³ suku 1	30,425	9,060	3,658	3,365	3,077	288	2,871	3,635	44	7,710	82	1st qtr.
suku 2	32,863	9,597	2,326	2,615	2,346	270	5,782	3,269	266	8,866	143	2nd qtr.

1 Termasuk pemberian dan pindahan kepada kerajaan negeri serta agensi dan perusahaan awam.

2 Termasuk bayaran balik dan hapus kira, pemberian kepada organisasi antarabangsa, tuntutan insurans dan ganjaran dan lain-lain.

3 Angka-angka suku tahunan adalah awalan.

a Awalan

Jumlah tidak semestinya tepat disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

1 Includes grants and transfers to state governments as well as public agencies and enterprises.

2 Includes refunds and write-offs, grants to international organisations, insurance claims and gratuities and others.

3 Quarterly figures are preliminary.

p Preliminary

Numbers may not add up to total due to rounding.

Source: Accountant General Department