

# 6.4 Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi

## Federal Government Development Expenditure: A Functional Classification

RM juta

RM million

| Tempoh<br><i>Period</i>            | Jumlah<br><i>Total</i> | Pertahanan dan keselamatan<br><i>Defence and security</i> | Perkhidmatan ekonomi<br><i>Economic services</i> |   |  |                                  |   |                            | Perkhidmatan sosial<br><i>Social services</i> |                                |                            |                             |  | Pentadbiran am <sup>1</sup><br><i>General administration<sup>1</sup></i> |
|------------------------------------|------------------------|---|--|---|--|----------------------------------|---|----------------------------|---|--------------------------------|----------------------------|-----------------------------|--|--|
|                                    |                        |   | Jumlah kecil<br><i>Sub-total</i>                 | Pertanian dan pembangunan luar bandar<br><i>Agriculture and rural development</i> | Perdagangan dan perindustrian<br><i>Trade and industry</i> | Pengangkutan<br><i>Transport</i> | Kemudahan awam<br><i>Public utilities</i> | Lain-lain<br><i>Others</i> | Jumlah kecil<br><i>Sub-total</i>              | Pendidikan<br><i>Education</i> | Kesehatan<br><i>Health</i> | Perumahan<br><i>Housing</i> | Perkhidmatan sosial dan masyarakat<br><i>Social and community services</i> |  |
|                                    |                        |   |  |   |  |                                  |   |                            |   |                                |                            |                             |  |  |
| 2003                               | 39,353                 | 6,029   | 13,793   | 1,620   | 3,456  | 7,354                            | 920                                       | 443                        | 17,707  | 10,193                         | 2,681                      | 1,928                       | 2,905  | 1,824  |
| 2004                               | 28,864                 | 4,133   | 11,851   | 2,881   | 1,201  | 6,630                            | 945                                       | 193                        | 10,260  | 4,316                          | 2,352                      | 1,593                       | 1,999  | 2,620  |
| 2005                               | 30,534                 | 4,803   | 14,957   | 2,482   | 3,221  | 7,660                            | 1,481                                     | 112                        | 7,450   | 3,736                          | 1,220                      | 1,082                       | 1,412  | 3,325  |
| 2006                               | 35,807                 | 4,803   | 17,404   | 3,999   | 3,389  | 7,751                            | 2,244                                     | 21                         | 9,525   | 5,349                          | 1,298                      | 1,347                       | 1,531  | 4,076  |
| 2007 a / p                         | 40,564                 | 5,702   | 20,116   | 3,842   | 4,904  | 8,500                            | 2,358                                     | 512                        | 12,893  | 6,271                          | 1,496                      | 2,947                       | 2,178  | 1,853  |
| 2003 suku 1/ 1st qtr.              | 7,840                  | 919   | 2,404  | 279   | 1,007  | 1,033                            | 24  | 62                         | 4,219   | 2,940                          | 409                        | 249                         | 621  | 298  |
| suku 2/ 2nd qtr.                   | 9,086                  | 1,274   | 3,385  | 306   | 995  | 1,862                            | 150                                       | 72                         | 4,219   | 2,456                          | 519                        | 577                         | 666  | 209  |
| suku 3/ 3rd qtr.                   | 8,103                  | 1,470   | 2,653  | 372   | 484  | 1,363                            | 340                                       | 95                         | 3,602   | 1,912                          | 624                        | 464                         | 602  | 377  |
| suku 4/ 4th qtr.                   | 14,323                 | 2,365   | 5,350  | 663   | 969  | 3,097                            | 406                                       | 215                        | 5,668   | 2,885                          | 1,129                      | 639                         | 1,015  | 940  |
| 2004 suku 1/ 1st qtr.              | 4,862                  | 775   | 1,613  | 449   | 242  | 798                              | 91  | 33                         | 2,025   | 930                            | 471                        | 279                         | 345  | 450  |
| suku 2/ 2nd qtr.                   | 7,279                  | 1,533   | 3,069  | 461   | 254  | 2,089                            | 199                                       | 67                         | 2,191   | 708                            | 659                        | 340                         | 485  | 486  |
| suku 3/ 3rd qtr.                   | 6,241                  | 792   | 2,529  | 497   | 353  | 1,503                            | 143                                       | 33                         | 2,340   | 1,062                          | 486                        | 363                         | 429  | 580  |
| suku 4/ 4th qtr.                   | 10,481                 | 1,034   | 4,640  | 1,474   | 353  | 2,241                            | 512                                       | 60                         | 3,703   | 1,616                          | 736                        | 610                         | 740  | 1,104  |
| 2005 suku 1/ 1st qtr.              | 2,778                  | 212   | 1,431  | 212   | 161  | 1,020                            | 36  | 1                          | 668   | 313                            | 135                        | 170                         | 50   | 467  |
| suku 2/ 2nd qtr.                   | 5,947                  | 1,046   | 2,526  | 469   | 396  | 1,345                            | 315                                       | 1                          | 2,008   | 1,219                          | 217                        | 229                         | 343  | 366  |
| suku 3/ 3rd qtr.                   | 4,356                  | 380   | 2,259  | 500   | 334  | 1,137                            | 266                                       | 22                         | 1,103   | 475                            | 204                        | 214                         | 210  | 614  |
| suku 4/ 4th qtr.                   | 17,454                 | 3,164   | 8,741  | 1,301   | 2,330  | 4,158                            | 865                                       | 88                         | 3,670   | 1,728                          | 664                        | 469                         | 809  | 1,878  |
| 2006 suku 1/ 1st qtr.              | 2,139                  | 359   | 829  | 213   | 116  | 337                              | 163                                       | 1                          | 808   | 456                            | 163                        | 141                         | 48   | 143  |
| suku 2/ 2nd qtr.                   | 5,222                  | 496   | 2,303  | 535   | 339  | 1,126                            | 303                                       | 1                          | 1,495   | 784                            | 194                        | 265                         | 251  | 928  |
| suku 3/ 3rd qtr.                   | 9,065                  | 1,067   | 4,540  | 772   | 1,491  | 1,738                            | 531                                       | 9                          | 2,142   | 1,291                          | 236                        | 285                         | 331  | 1,316  |
| suku 4/ 4th qtr.                   | 19,381                 | 2,882   | 9,731  | 2,479   | 1,444  | 4,551                            | 1,248                                     | 9                          | 5,080   | 2,819                          | 705                        | 656                         | 900  | 1,689  |
| 2007 <sup>2</sup> suku 1/ 1st qtr. | 5,314                  | 564   | 2,167  | 422   | 98   | 1,510                            | 127                                       | 10                         | 740   | 391                            | 67                         | 140                         | 143  | 1,844  |
| suku 2/ 2nd qtr.                   | 6,244                  | 903   | 3,788  | 839   | 1,214  | 1,433                            | 298                                       | 4                          | 1,735   | 877                            | 214                        | 288                         | 356  | -181   |
| suku 3/ 3rd qtr.                   | 10,785                 | 1,733   | 5,394  | 634   | 1,450  | 2,467                            | 746                                       | 96                         | 4,416   | 1,850                          | 300                        | 1,725                       | 540  | -758   |
| suku 4/ 4th qtr.                   | 18,221                 | 2,502   | 8,768  | 1,947   | 2,142  | 3,090                            | 1,188                                     | 402                        | 6,002   | 3,153                          | 915                        | 795                         | 1,139  | 949  |
| 2008 <sup>2</sup> suku 1/ 1st qtr. | 5,300                  | 756   | 2,758  | 672   | 446  | 1,475                            | 137                                       | 28                         | 1,578   | 1,134                          | 117                        | 161                         | 165  | 208  |
| suku 2/ 2nd qtr.                   | 8,977                  | 1,270   | 4,026  | 788   | 656  | 2,015                            | 536                                       | 32                         | 3,249   | 2,190                          | 300                        | 295                         | 465  | 431  |
| suku 3/ 3rd qtr.                   | 12,528                 | 1,409   | 6,656  | 1,310   | 1,156  | 3,353                            | 783                                       | 55                         | 4,008   | 2,182                          | 556                        | 721                         | 549  | 456  |

1 Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais DiRaja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

2 Angka-angka suku tahunan adalah awalan.

a Awalan

Jumlah tidak semestinya tepat disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

1 Include public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

2 Quarterly figures are preliminary.

p Preliminary

Numbers may not add up to total due to rounding.

Source: Accountant General Department